

EXTRACT of MINUTES of the Ordinary Council Meeting of Umzimvubu Local Municipality held on Friday, 31 May 2019 at 10h00 at the Municipal Town Hall in KwaBhaca.

MINUTES

ULMC: 154

10.1.10 BUDGET AND TREASURY DEPARTMENT: FINAL ANNUAL BUDGET FOR 2019/20 FINANCIAL YEAR

PURPOSE

The purpose is to report to the Council on 2019/2020 Final Annual Budget for compliance with the legislation governing municipal finances

It was thereafter with Councillor N. Nomaqqa and Councillor T.V Hlazo proposing and seconding respectively,

RESOLVED

[a] That the 2019/20 Final Annual Budget is noted by Council:

[b] That the Final Annual Budget of Umzimvubu Local Municipality for the financial year 2019/2020; and indicative for the two projected years 2020/21 and 2021/22 is approved by council as follows:

1.1 **Table A2:** Budgeted Financial Performance (Expenditure by standard classification)

1.2 **Table A3:** Budgeted Financial Performance (expenditure by municipal vote)

1.3 **Table A4:** Budgeted Financial Performance (revenue by source)

1.4 **Table A5:** Budgeted Capital Expenditure for both multi-year and single year by vote, standard classification and funding

1.5 **Table A6:** Budgeted Financial Position

1.6 **Table A7:** Budgeted Cash Flows

[b] The budget related policies approved for the budget year 2019/2020


[c] Tariffs and charges are approved for the financial year 2019/2020.

This was carried unanimously.

COUNCIL: 154/2018/2019

NB: *These Council minutes are subject to confirmation by the Council on its Ordinary Council Meeting scheduled for 31 July 2019.*

CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON FRIDAY, 31 MAY 2019 AT 10H00 AT THE MUNICIPAL TOWN HALL IN KWABHACA.


MUNICIPAL MANAGER
G.P.T. NOTA

31 / 05 / 2019
DATE